

APCO 2021 Approved Budget

		2018 Approved	2018 Actual	2019 Approved	2019 Actual	2020 Approved	2020 Actual	2021 Approved
Revenue	Reference #							
Chapter Dues	100	\$8,000.00	\$5,864.43	\$8,000.00	\$9,222.64	\$8,000.00	\$7,837.83	\$8,000.00
Training	102	\$20,000.00	\$4,375.74	\$10,000.00	\$9,675.00	\$10,000.00	\$9,414.63	\$10,000.00
Sellables	103	\$500.00	\$100.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00
Meetings	104	\$500.00	\$224.00	\$500.00	\$206.00	\$500.00	\$0.00	\$500.00
Joint Conference	105	\$175,000.00	\$140,430.89	\$160,500.00	\$119,246.87	\$157,600.00	\$35,207.73	\$157,600.00
Total		\$204,000.00	\$150,995.06	\$179,500.00	\$138,350.51	\$176,600.00	\$52,460.19	\$176,600.00
Expenses								
Memberships	500	\$700.00	\$0.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00
Legal/Professional Fees	501	\$100.00	\$20.00	\$100.00	\$1,823.00	\$2,000.00	\$1,837.00	\$2,000.00
Office supplies	502	\$100.00	\$95.94	\$100.00	\$88.75	\$100.00	\$115.05	\$100.00
Travel	503	\$20,000.00	\$9,239.91	\$20,000.00	\$16,383.96	\$16,650.00	\$4,257.11	\$16,650.00
Donations	504	\$1,000.00	\$0.00	\$1,000.00	\$753.26	\$1,000.00	\$329.69	\$1,000.00
Training	505	\$12,000.00	\$3,080.58	\$10,000.00	\$5,228.00	\$10,000.00	\$3,438.25	\$10,700.00
Meetings	506	\$600.00	\$0.00	\$600.00	\$135.24	\$600.00	\$404.35	\$600.00
Awards	507	\$1,500.00	\$1,426.78	\$1,500.00	\$1,234.86	\$1,500.00	\$754.25	\$1,500.00
Misc Expenses	508	\$2,000.00	\$1,321.84	\$2,000.00	\$324.22	\$1,000.00	\$1,268.55	\$1,000.00
Sellables	510	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00
Joint Conference	511	\$150,000.00	\$129,416.15	\$130,000.00	\$113,167.65	\$142,550.00	\$35,561.05	\$142,550.00
Total		\$188,500.00	\$144,601.20	\$166,500.00	\$139,138.94	\$176,600.00	\$47,965.30	\$176,600.00